

Milford Athletic Booster Club
Monthly Meeting Notes - September 4, 2019

Meeting opened at 7:02 pm

Attendees:

Laura Dominique, Penni Clemons, Julie Klenk, Todd Moore, Robbin Klenk, Bryan Yee, Aaron Zupka, Molly Geise

Secretary's Report (available on Website) – Julie Klenk

Treasurer's Report – Laura Dominique

- Email with financials was sent to the MABC Executive Board
- \$79K in General fund
- \$177K in Sub funds
- \$250K in Capital fund
- \$186K in Turf Replacement fund
 - Replacement usually costs approximately 2/3 of original price (\$650-\$700K), so will likely cost \$435K-\$440K
- \$27,000 revenue from season passes so far
- No groups in the red at this time
- Confirmed via 4/19 MABC Meeting Minutes that HS AD will get \$3,000; and JH AD will get \$1,000 (plus whatever is leftover)
- Our accountants are merging with another company, but we will incur no changes at this time

Team/Program Representative's Reports

- Molly Geise from Girls Volleyball attended the meeting and provided an update
 - Youth night for volleyball will be on 9/26
 - Molly will work with the volleyball teams to submit a basket for Flight Night

Concessions (Penni Clemons)

- Deposit from Friday night's game (8/30) was \$5,500 – great night
- Chick-Fil-A price went up to \$3.50 per sandwich (our margin went down as we are still charging \$5 per sandwich)
- We sold 100 Chick-Fil-A sandwiches
- Need announcements to promote Fan Food and Marco's, as well as emails and posts on social media
- FanFood has its own cell service via Verizon hot spot
- FanFood banner will be here by Friday
- Coke order this time was for 2 weeks
- Refrigerator in basketball (top part only) is broken
 - Spent \$600 in November of last year to fix it
 - Robbin will call DeBra Kuempel to get service report and see what was fixed and we will revisit at next meeting
- Concession volunteers for 9/13 game need to arrive at 5:00 pm

Advertising / Sponsorships (Bryan Yee)

- We have 4 new signs on scoreboard
- Chick-Fil-A mascot will be at home games and will hand out t-shirts ad coupons for free sandwich (10 per game)

Craft Show (Justin Bonnell)

- No report

Hall of Fame (Laura Dominique)

- Laura will gather all applications and create document for Board to review

Flight Night (Todd Moore)

- Confirmed that 2 street signs and 1 parking sign are paid for by MABC
- Invoice for Flight Night tickets/signs given to Darragh
- Aaron Zupka sent an email to all coaches that included a calendar invite for Flight Night
- Ticket prices for this year: VIP = \$125; General = \$50

Athletic Director's Report (Aaron Zupka)

- Girls Volleyball program is 24-0
- Boys Soccer is 4-0-2
- Girls Soccer is 3-1-1
- Golf, Tennis, Water Polo are all doing very well
- Preliminary discussion has been started for Band to help fund the new turf
 - Possibly \$5K this year, then \$10K per year for the following 5 years
 - Currently, Band used the FB turf one night per week, so if they help with funding they would get more turf time than they get now
 - FC Cincinnati opened up the date to apply for funding, so Aaron requested \$50K
- Upcoming Events include:
 - 9/6 – Youth Night (also Gold out game) for Football
 - 9/7 – Home Cross Country meet at Valley View
 - 9/11 – Football Pep Rally at Skyline from 6-8 pm
 - 9/13 – First Loveland game (Skyline Showdown and Battle for the Bell game)
 - 9/21 – Volley for the Cure
 - 9/21 – Soccerfest at Charity Lucas Field
 - 10/4 – Homecoming Football game
 - 10/22 – Hosting Boys Soccer (District Semi-Finals) at 7:00 pm

Old Business

- n/a

New Business

- Youth football using our concession stand is going well so far
- Display cases in Fley Center are empty and look bad
 - Find out if we can use them for Flight Night / historical items, or for advertising
- Tech Squad is filming soccer games
- HUDL Focus will be providing 4 permanent camera angles in the gym that will be uploaded to cloud for viewing (Volleyball and Basketball will help with funding)
- Outdoor option is in the works for FB stadium and more information will be provided when it is available
- Tailgating at home football games – don't want to ban it, but we won't promote it
 - Cannot be in any parking spaces, must be in grass
 - Will re-evaluate next year

Dates to Remember

- Next MABC Executive Board Meeting – Wednesday, September 18, @ 7pm (if needed)
- Next MABC Monthly Meeting – Wednesday, October 2, @ 7pm

Adjournment

- Meeting adjourned at 8:15 pm